ORDINANCE 236

THE BUDGET FOR 1985 IS HEREBY ORDAINED BY THE BOROUGH OF ALBURTIS AS FOLLOWS: SEE ATTACHED DOCUMENT

| Numbe | Classification | Total All Budgeted Funds | |
|-------|--------------------------------------------------------------------------------------|-----------------------------|------|
| | Assets January 1 1985 | | |
| | Cash lincluding checking, savings, certificates of deposit, money market funds, etc. | 83,760.98 | |
| | Accounts Receivable | | + |
| | Other Assets | | + |
| | Less Liabilities - January 1 | | 5 |
| _ | Accounts Payable (unpaid bills) | | - GF |
| | Other Liabilities | | + |
| | Less Fund Equity Reserves - January 1 | | - |
| | Fund Equity (sum of lines 2, 3, 4 less 6, 7, 8) · January 1 1985 | 82 760 00 | |
| | Revenues and Other Financing Sources | 83,760.98 | - |
| 300 | Taxes (from Schedule C) | | |
| 320 | Licenses and Permits | 145.829.28 | 4 |
| 330 | Fines and Forfeits | 1.100.00 | - |
| 340 | Interest, Rents, and Royalties | 1,250.00 | 1 |
| 350 | Intergovernmental Revenue | 4.500.00 | 1 |
| 360 | Charges for Services (Departmental Earnings) | 3,000.00 | 1 |
| 380 | Miscellaneous Revenues | 38,006.00 | 1 |
| | Other Financing Sources | 3,000.00 | 1 |
| | | 34,889.75 | 1 |
| | Total Revenues and Other Financing Sources (sum of lines 11 thru 18) | 232,075.03 | 11 |
| | Total Available for Appropriation (sum of lines 9 and 19) | 315.836.01 | 20 |
| 400 | Expenditures or Expenses and Other Financing Uses | | 21 |
| 410 | General Government | 42,657.00 | 22 |
| | Public Safety (Protection to Persons and Property) | 82,933.96 | 23 |
| 420 | Health and Welfare | 350.00 | 24 |
| | Public Works- | | 25 |
| 426 | Sanitation | | |
| 430 | Highways, Roads, and Streets | 37.020.00 | 26 |
| 44() | Other | 67.185.34 | 27 |
| 450 | Culture - Recreation | 300.00 | 28 |
| 60 | Conservation and Development | 8,982,00 | 29 |
| 70 | Debt Service | | 30 |
| 80 | Miscellaneous Expenditures or Expenses | 17,600.00 | 31 |
| | Other Financing Uses + Transfers | 17,987.89 | 32 |
| | Total Expenditures or Expenses and Other Financing Uses (sum of lines 22 thru 33) | 275 516 | 33 |
| | Assets - December 31 | 275,516.19 | 34 |
| | Less Liabilities - December 31 | | 35 |
| | Less Reserves - December 31 | ···· | 36 |
| | Unappropriated Fund Equity (Ilne 35 less lines 36 and 37) | | 37 |
| | | 40.319.82 | |

ATTEST

Borough Secretary

APPROVED this 12th day of December 1984. (Mayor) ______